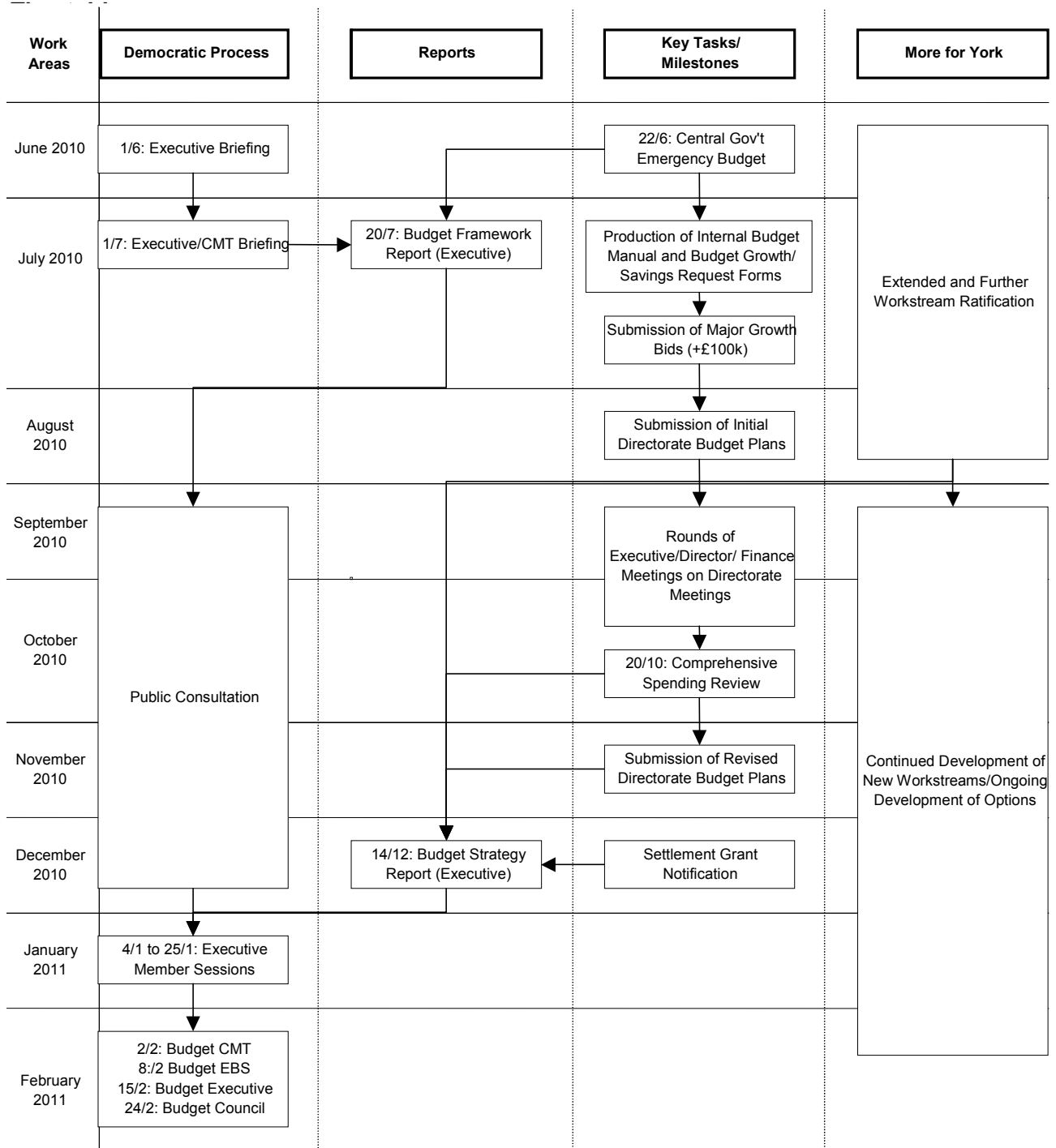


2011/12 Budget Process - Outline

Annex A1



1. Presentations with Corporate Leadership Group to be arranged throughout the process.
2. Scrutiny to be achieved via Effective Organisation Scrutiny Committee. Dates to be arranged.